

## BUDGET PROPOSAL CONTACT INFORMATION

Department Name: Husky Volunteers

Create Date: 11/04/2024

Due Date: 11/08/2024

Submitter Name: Buddy Molina

UW Email Address: xmolina@uw.edu

Phone Number: 253-692-4937

Department Head Approval:

Department Head: Conor Leary

Requested Amount: **\$728**

## Departmental Information

### SPECIAL ALLOCATIONS - CRITERIA

The WA State minimum wage will increase to \$16.66 an hour from \$16.28 starting January 1st, 2025. Our proposed annual budget only covered the previous minimum wage amount, so additional funds will be needed to cover the difference in pay for the Winter and Spring quarters.

### STUDENT UTILIZATION

This proposal will create positive outcomes for our students by ensuring that our student employees receive wages that meet state minimum requirements. By securing funding for their positions through the end of the academic year, we can foster a supportive environment that values their contributions and enhances their overall experience.

### SPECIAL ALLOCATIONS - STATEMENT OF ASSURANCES

This proposal will provide significant benefits to students by guaranteeing that our student employees' wages comply with state minimum wage standards. It will also ensure their positions are financially secured and sustained throughout the academic year. This support helps alleviate the financial burden on our student workers and promotes their professional growth and development within the university community. Maintaining these positions fosters a supportive environment where students can gain valuable work experience while managing their academic commitments.

### SERVICE BENEFITS TO STUDENTS

The outcomes of this proposal are designed to substantially benefit our student population by guaranteeing that student employees' wages meet state minimum wage standards. Establishing this benchmark ensures that students receive fair compensation for their work and secure financial stability throughout the academic year. This support alleviates the economic pressures our student workers face and enhances their opportunities for professional growth and skill development within the university environment.

By committing to maintain these positions, we actively cultivate a nurturing atmosphere that empowers students to acquire valuable work experience while effectively juggling their academic responsibilities. This dual approach fosters personal and professional development, equipping students with essential skills that will serve them well beyond their time at the university.

## Staff Budget Requests

Category	Details	Amount Requested
Student Staff <sup>3</sup>	The Husky Volunteers Marketing Coordinator is a key role dedicated to fostering a culture of service and civic engagement at UW Tacoma. This position involves promoting Husky Volunteers events and programs across campus, supporting fellow team members, and serving as a digital ambassador for Husky Volunteers. This role offers the chance to make a positive impact by enhancing awareness and participation in civic engagement initiatives at UW Tacoma. <span style="float: right;">E001</span>	
	Student Staff Wages:	<b>\$148</b>
	Fringe @ 23%:	<b>\$34</b>
Student Staff <sup>3</sup>	The Husky Volunteers Outreach Coordinator plays a crucial role in promoting a culture of service and civic engagement at UW Tacoma. This position's responsibilities include promoting Husky Volunteers programs and events throughout the UW Tacoma campus, supporting team members in their initiatives, and representing the Husky Volunteers in various outreach efforts. <span style="float: right;">E002</span>	
	Student Staff Wages:	<b>\$148</b>
	Fringe @ 23%:	<b>\$34</b>
Student Staff <sup>3</sup>	The Volunteer Coordinator is responsible for managing and promoting the Husky Volunteers Program and organizing monthly community service events for UW Tacoma students, faculty, and staff. This role involves collaborating closely with the Husky Volunteers team to foster UW Tacoma student engagement through meaningful service opportunities. <span style="float: right;">E003</span>	
	Student Staff Wages:	<b>\$148</b>
	Fringe @ 23%:	<b>\$34</b>
Student Staff <sup>3</sup>	The Event Coordinator is responsible for organizing the four primary annual events of the Husky Volunteers at UW Tacoma. This role involves planning additional social events and other activities, contributing to a vibrant volunteer community. The coordinator will support the Volunteer Coordinator in scheduling monthly volunteer events, fostering teamwork, and increasing campus engagement. Additionally, this position plays a key role in representing the Husky Volunteers & promoting service opps <span style="float: right;">E004</span>	
	Student Staff Wages:	<b>\$148</b>
	Fringe @ 23%:	<b>\$34</b>
PERSONNEL TOTAL:		<b>\$728</b>

## Other Budget Requests

Category	Details	Amount Requested
SUPPLEMENTAL TOTAL:		<b>\$0</b>

PERSONNEL TOTAL:	\$728
SUPPLEMENTAL TOTAL:	\$0
<b>COMPLETE PROPOSAL TOTAL:</b>	<b>\$728</b>

**Supplemental Documents**



**HUSKY VOLUNTEERS VOLUNTEER COORDINATOR JOB DESCRIPTION**



**HUSKY VOLUNTEERS MARKETING COORDINATOR JOB DESCRIPTION**



**HUSKY VOLUNTEERS OUTREACH COORDINATOR JOB DESCRIPTION**



**HUSKY VOLUNTEERS EVENT COORDINATOR JOB DESCRIPTION**