

## BUDGET PROPOSAL CONTACT INFORMATION

Department Name: Center for Student Involvement

Create Date: 10/24/2024

Due Date: 11/08/2024

Submitter Name: Daniel Nash

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Phone Number: 2536924813

Department Head Approval:

Department Head: Conor Leary

Requested Amount: **\$1,483**

## Departmental Information

### SPECIAL ALLOCATIONS - CRITERIA

The minimum wage will rise 38 cents to \$16.66/hour on Jan. 1, and the purpose of this request is to raise the Center for Student Involvement student staff's wages in proportion to the increase. Minimum wage increases are mandated by the state, but only announced approximately three months before they go into effect, meaning we cannot predict the amounts needed during the annual allocation process.

### STUDENT UTILIZATION

This will raise all CSI student employees' wages by 38 cents an hour, in proportion to the minimum wage increase.

### SPECIAL ALLOCATIONS - STATEMENT OF ASSURANCES

Student employees working at the minimum wage will be upgraded to the new minimum automatically. For students already paid above minimum wage, we work directly with the SPA office during winter break to ensure all wage increases go into effect on the first of January.

### SERVICE BENEFITS TO STUDENTS

The Center for Student Involvement operates an office/study space, game room, study spaces and event spaces in the University YMCA Student Center, and staffs the Dawg House Student Lounge in the Mattress Factory (MAT). These spaces variously offer students the ability to work on their studies or browse the internet, unwind with video and board games, print classwork, hold meetings with study groups and clubs, and, if they belong to a club, receive priority free access to event space overlooking the campus and Mt. Rainier. Our student staff are the backbone of these services, helping students access space and equipment, taking print orders online, responding to questions via email, setting up and tearing down furniture, and assisting event space clients with their needs. Student staff additionally operate the @uwtinvolvement social media accounts, put on events exposing students to available CSI resources, and manage the online store for the Dawg Bones incentive program. The CSI student staff indirectly support the work of other student programs in the space, which include ASUWT, the Giving Garden, Husky Volunteers, Registered Student Organizations, SAB, and the Sustainability Fund.

## Staff Budget Requests

Category	Details	Amount Requested
Student Staff <sup>3</sup>	Covers a \$0.38/hour increase to all positions across Winter and Spring quarters. E001	
	Student Staff Wages:	\$1,206
	Fringe @ 23%:	\$277
PERSONNEL TOTAL:		\$1,483

## Other Budget Requests

Category	Details	Amount Requested
SUPPLEMENTAL TOTAL:		\$0

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SUPPLEMENTAL TOTAL:	\$0
<b>COMPLETE PROPOSAL TOTAL:</b>	<b>\$1,483</b>

## Supplemental Documents