



Student Technology Fee Committee (STFC) Special Allocation Request

ALLOCATION REQUEST DATE INFORMATION

Date Created: 2024-11-13 16:00:15 Date Due: 2024-11-15 12:00:00 Date Submitted: 2024-11-14 15:10:23

ALLOCATION REQUEST TITLE/DESCRIPTION

Request Title: Special Allocation - TPS G00A Info TV

Request Description: Space details have changed in the ground floor TPS renovation. The info TV model needs to be changed and the mount will now be hung from the ceiling. Enough differences to place a new request.

ALLOCATION REQUEST INFORMATION

Department Name: Information Technology Request Code: 24S0463

Contact Names: Paul Lovelady UW Tacoma Affiliation: Staff

UWT Email Address: lovelady@uw.edu Phone Number: 2536925742

Title of Request: Special Allocation - TPS G00A Info TV Type of Request: One Time

Department Head Approval: Department Head: Patrick Pow

Special Request Information

1. Background: Review and discuss the context of the proposed technology in detail. Explain how this proposal will be used in conjunction with an original proposal or existing technology. If applicable, how is the current technology disabled or inadequate?

Modification to Approved Proposal 24A0443 – Campus Info TVs

We originally requested funding to change out that dead TV display and add it to the newly, redesigned TPS G00A Husky Market space.

Enough details have changed that I thought a new, special allocation was in order.

What has changed:

The new location of the TV has changed several times in the space design. The location now requires different ceiling mounts and a larger display unit. A 65" TV would be dwarfed by the new wall while IT Media Services believes an 85" unit would aesthetically fill the space and have better depth visibility from further back.

I couldn't attach a jpeg to demonstrate TV sizes on new wall. **Picture available upon request.**

While the TV price has changed, we've been able to keep a few costs down.

We'll be able to re-purpose an adjustable ceiling pipe mount.

Media Services also negotiated the costs for power and network relocation to be covered by the budget for the TPS ground floor redesign project.

We argued that STFC had purchased the original power and network and shouldn't be asked again because Campus Planning needed to move their Info TV.

If this special allocation is approved, we'll use the fully awarded amount - \$7,340.70 - from Proposal 24A0443 to replace more of our TVs that are up for replacement

This Info TV History.

The first TV for this ground floor space was purchased in 2017.

Based on its location in the center of the floor space (Picture available upon request), a 65" TV was selected and mounted to a vertical support beam.

During the stay-at-home, pandemic year, the TV began to fail and finally died by early summer 2023.

However, Campus Planning was well down the path to move in the new convenience store and redesign the ground floor. By this point, it was already determined that the TV unit could not stay on that corner post.

Once the floor's redesign was presented, a good location for a replacement TV was eventually determined to be the south wall.

The new unit will be mounted from a hanging pipe on the ceiling, centered to the concrete wall. This change to mounting eliminates the ability to use the existing mount, the unit we proposed before when it was thought to become a wall-mount, and requires different type of hardware.

2. Benefit to Students: Discuss how students have (for returning applicants) or will (for new applicants) benefit from this technology. How will additional funding of the technology benefit students?

This is a high-traffic space with additional the additional study and social gatherings, small events and the new Husky Market. It greets a large portion of students. In addition to sharing event news, student opportunities, and program updates that are submitted by students and various campus units, all campus alert messages take priority on the TVs during emergencies, when urgent information is broadcast on the digital signs.

3. Access: Describe who will be using or will have access to the resources being proposed. In addition, all previous requestors, please provide historic data highlighting the usage and accessibility of technology. All new requestors, please provide user need data.

Message submissions for the digital signage TV system are available to all staff and registered students. Student Involvement receives content requests through the DubNet and posts to the campus-wide system. The TVs have been placed in strategic locations for high-traffic hallways and student study areas, to maximize the amount of viewership.

4. Timeline: Provide a timeline showing how the proposed technology can be completed during the requested period. Describe when you would like to see this proposal initiated and completed, and why.

Information Technology plans to purchase these TV as soon as the special allocation budget is released, with installation planned over winter break. IT will receive, store, test, program, inventory and install these units.

5. Resources/Budget: Discuss available financial, personnel and space resources devoted to the proposed technology and level of support. Proposal must detail all the items/resources requested to be purchased. This includes filling out the Item Detail in next section.

Information Technology will purchase, install, support and maintain the items requested. Purchases will be made as soon as budget is released. Installation will occur once items arrive to campus. All purchases will be made through UW Workday.

Samsung TV units have three year warranties.

Funding Request Items

Item	QTY	Cost Per Item	Shipping Fee	Tax Per Item	Subtotal
Samsung UN85DU7200F 85" TV	1	\$1,080.00	\$200.00	\$111.24	\$1,391.24
Chief LCM1U TV Mount - Ceiling	1	\$340.00	\$20.00	\$35.02	\$395.02
Chief CMA110 8" Ceiling Plate	1	\$65.60	\$20.00	\$6.76	\$92.36
Raspberry Pi 5 CanaKit	1	\$160.00	\$0.00	\$16.50	\$176.50
Tripp Lite P024-010 10' Black extension cord	1	\$14.99	\$0.00	\$1.54	\$16.53
Tripp Lite Super 7 Surge Protector	1	\$21.00	\$0.00	\$2.16	\$23.16
OVERALL TOTAL:					\$2,094.81