



Services and Activities Fee Committee (SAFC)

Friday, April 5, 2024

2:30pm

UWY 307

Zoom Link: <https://washington.zoom.us/j/97356787470>

MEETING MINUTES 17

Attendance:

Voting Members Alex Alvarado – Present Eli Feleke - Present Ngoan Huynh – Present Lizzy McLam - Present Navneet Singh - Present Ryan Wicklund – Present	Ex-Officio Members Bernard Anderson – Present Mike Russell – Absent Alicia Whitten – Present Kelly A. Tyrrell – Absent Gordon Craig - Present
Administrative Staff Sean Schmidt – Present An Le Dang - Absent	Guests Deaglan An Gen Conley Kaily White Juanita Murillo Garcia Holly Wetzel

The meeting was called to order by Ngoan at 2:35pm.

A land acknowledgement was given by Ngoan.

An introductory safety briefing was given by Ngoan.

Roll Call is documented above.

Approval of Agenda. Lizzy moved to approve the agenda. Eli seconded. The motion passed unanimously

Approval of Minutes. Eli moved to approve the minutes of the 03/29/24 meeting. Alex seconded. The motion passed unanimously.

Open Public Forum

Updates

Old Business

- Annual Allocation
 - Presentation
 - Lizzy
 - CSI – Welcome Day
 - \$18,946
 - Student engagement beginning of the quarter for freshmen and returning huskies
 - 10% reduction
 - \$17,050
 - 20% reduction
 - \$15,156.40
 - 30% reduction
 - \$13,261.85
 - Childcare Assistance Program
 - \$91,050
 - Offers grants to students who are parents with financial needs.
 - Student, community, and equity-based goals for high impact to relieve financial stress
 - 10% reduction
 - \$81,945
 - 20% reduction
 - \$72,840
 - 30% reduction
 - \$63,735
 - Champion

- \$24,492
 - No proposed reductions were provided with this request, would need to invite proposers to
- Ryan
 - VMRC
 - \$149,840
 - Assisting veteran and active-duty affiliated students
 - 10% reduction
 - \$127,044
 - 20% reduction
 - \$119,872
 - 30% reduction
 - \$104,088
 - Peer Success Mentor Program
 - \$12,509
 - Funding student wages and marking materials as well as food for group study sessions for a quarter.
- Alex
 - Office of Global Affairs
 - \$31,764
 - 10% reduction
 - \$21,029
 - 20% reduction
 - \$18,692
 - 30% reduction
 - \$16,358
 - Husky Success Series
 - \$7,196
 - Committee is leaning towards a 30% reduction
 - \$6,596
 - Global Ambassadors and Language Lessons
 - \$31,764
 - This budget proposal supports two key programs:
 - Global Ambassadors
 - Informal Language Lessons
 - Both aimed at fostering cross-cultural understanding, dialogue on social justice issues and expanding language learning opportunities beyond what's traditionally offered
 - University Academic Advising
 - \$36,150

- Forward this allocation request to the Chancellor to request the university to partially fund this program.
 - 10% reduction
 - \$27,000
 - 20% reduction
 - \$24,000
 - 30% reduction
 - \$21,000
- CSI – Student Activities Board
 - \$193,521
 - Event coordinator and 9 student employee positions
 - Was approved last year for \$143,302
- Navneet
 - ASUWT
 - \$518,609
 - 10% reduction
 - \$466,758.34
 - 20% reduction
 - \$414,887
 - 30% reduction
 - \$363,026
 - We are leaning towards 30% reductions
 - CEI
 - \$352,352
 - Open house and welcome receptions, routes for first year students, meditation room, UWT pantry, and Staff salary
 - Committee is leaning towards a 30% reduction
 - \$246,646
 - Career Development
 - \$70,623
 - Committee leaning towards 30% reduction
 - \$49,436
 - CSI – RSO
 - \$58,869
 - Suggested proposal reduction
 - Committee towards a reduction of 30%

Announcements

Adjournment

- Lizzy moved to adjourn the meeting at 4:40pm, Ryan seconded the motion. The motion passed unanimously.

