

Executive Budget Committee

Meeting Agenda

February 6th 2023

9:30 – 11:00 a.m.

In-Person: Dawn Lucien Board Room (GWP 320)

AGENDA

9:30 – 11:00

1. Ben and Elizabeth Presentation (TPS/CAR move)
2. Welcoming Sylvia
3. Reduction plan by division
4. Budget deadline

The Executive Budget Committee advises the chancellor on the allocation of resources, including new initiatives or topics with significant financial impact to the campus and overall budget.