

# **AGENDA**

- > Welcome
- > Margin Projections FY23 GOF & DOF
- > FY24 Adjustments to 0 Net Margin GOF & DOF
- > COVID Impacts to select self-sustaining units
  - 4-year history to OPB
- > FY24 One-time funding
- > FY24 Budget Planning
  - Report due on February 1
- > Key Takeaways
- > Q&A