

# **AGENDA**

- Welcome and Intro (Vann)
- Budget Request Presentation Expectations (Jan)
- Mitigation Progress (Vann)
- Carlton Opportunity (Vann)
- Fiscal Sustainability Plan Outline (Vann)
- EO and Conference Services (Vann/Ali/Joe)
- Carryforward Activity (Jan)
- ABB Project Update (Vann)
- Looking Ahead / Q&A (Vann)
- Close