

AGENDA

- Welcome and Intro
- OPB Meeting Outcomes – Vann
- Tuition Revenue Forecast – Jan
- Funding Requests – Jan
- ABB Proof of Concept Summary – Vann
- QBRR – Court 17 Overview – Vann
- Proposed Mitigation Measures – Vann/Jan
- Faculty Salary Unit Adjustments
- Looking Ahead / Q&A
- Close